

STATE OF MAINE
Undedicated Revenues - General Fund
For the Fifth Month Ended November 30, 2002 and 2001

EXHIBIT II

	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
Sales and Use Tax	69,672,169	74,098,924	(4,426,755)	(6.0%)	316,850,319	305,884,899	10,965,420	3.6%
Individual Income Tax	85,520,020	91,853,830	(6,333,810)	(6.9%)	392,408,114	383,352,687	9,055,427	2.4%
Corporate Income Tax	187,515	(1,509,948)	1,697,463	(112.4%)	23,423,966	18,528,790	4,895,176	26.4%
Cigarette and Tobacco Tax	7,536,735	6,857,873	678,862	9.9%	43,455,057	40,109,664	3,345,393	8.3%
Public Utilities Tax	-	1,122	(1,122)	(100.0%)	(142,551)	(138,623)	(3,928)	2.8%
Insurance Companies Tax	4,203,768	2,638,401	1,565,367	59.3%	11,329,702	8,926,164	2,403,538	26.9%
Estate Tax	1,471,816	1,164,693	307,123	26.4%	5,039,361	1,920,864	3,118,497	162.3%
Property Tax - Unorg Territory	-	-	-	-	9,300,585	8,827,588	472,997	5.4%
Income from Investments	389,107	544,748	(155,641)	(28.6%)	1,135,439	2,181,569	(1,046,130)	(48.0%)
Transfer to Municipal Revenue Sharing	(7,924,365)	(8,386,583)	462,218	(5.5%)	(37,366,802)	(36,096,085)	(1,270,717)	3.5%
Transfer from Liquor Commission	2,279,131	2,064,412	214,719	10.4%	11,708,961	11,315,502	393,459	3.5%
Transfer from Lottery Commission	2,998,174	3,619,189	(621,015)	(17.2%)	15,998,820	16,476,513	(477,693)	(2.9%)
Other Revenues	13,976,507	9,721,861	4,254,646	43.8%	58,252,309	56,344,558	1,907,751	3.4%
Total Collected	<u>180,310,577</u>	<u>182,668,522</u>	<u>(2,357,945)</u>	<u>(1.3%)</u>	<u>851,393,278</u>	<u>817,634,090</u>	<u>33,759,188</u>	<u>4.1%</u>